

## CIB REPORT CARD

		2010/11		2011/12 Torbay																		
		Description		Stat neigh AV	Nat AV	Stat neigh AV*	Outturn 2011/12	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May -12	Jun 12	Jul 12	Aug-12	Sep-12	DOT
CONTEXT - How much are we dealing with and workflow?	CIB PI ref	C 1	Number of contacts				7913	680	552	769	678	629	769	624	621	553	609	569	554	467	558	
		C 2	No. of referrals to social care			2580	3218	280	232	316	303	246	336	264	202	238	242	201	193	209	211	
		C 3	Number of children in care			285	247	250	246	244	245	256	262	252	247	248	247	251	249	259	253	
		C 4	CiC per 10,000	73	59	75	97	98.5	96.9	96.1	96.5	100.8	103.2	99.0	97.2	97.6	97.2	98.8	98	102	102.1	
		C 5	No. of children subject to CP plans	196		245	287	249	253	268	283	282	289	288	287	253	242	240	256	252	239	
		C 6	CP per 10,000	53.3	38.7	66	114.2	98.1	99.6	105.5	111.4	111.4	113.8	113.6	114.2	100.0	95.3	94.5	101.1	99.2	96.4	
		C 7	Number of children in need			2168	1376.0				1149.0	1134.0	1391.0	1483.0	1376.0	1183.0	1172.0	1174.0	1143	1118	1130	
		C 8	Number of children in need per 10,000	395.3	343.4	485	616.8				409.6	404.3	495.9	528.7	583.2	465.9	461.5	462.3	450.1	440.2	455.8	

\* Average relates to those 5 authorities who return figures on request

<u>Stat Neighbours</u>												
Local Authority ALL DATA AS AT 31.03.12	Number of Referrals	Number of Initial Assessments Completed	Number of Core Assessments Completed	Number of Children in Need as at 31/3/12	Children In Need per 10K	Children Looked After at 31/3/12	Children Looked After per 10K	Number of Child Protection Plans Open as at 31/3/12	Children with Child Protection Plans per 10K	Number of Sec 47's	% of Initial Assessments on time	% of Core assessments on time
North Lincolnshire	1966	1648	920	788	232.4	172	50.7	72	21.2	483	98.20%	90.30%
Cornwall	3748	2536	3018	6049	578.97	478	45.75	408	39.05	1409	79.67	79.22
Plymouth						385	75.6					
Poole						160	54.7					
Portsmouth						300	70.7					
Southend						240	64.2					
Telford & Wrekin	2487	1291	826	1325	351.5	300	79.6	221	58.6	658	58.60%	80.87%
Blackpool	2819	2075	814	1854	634.3	434	148.5	301	103.0	214	86.30%	73.40%
IOW						160	53.5					
Bournemouth	1,246	1011	659	1465	495	251	85	185	62.5	369	88.80%	86.30%
Torbay	3,218	1629	974	1529	616.8	251	99	285	113	638	60.50%	44.90%
Torbay as at 30/9/12 (6/12)	1,294	922	703	1118	440.2	253	102.1	239	96.4		77.70% (in month)	66.70% (in month)

	CIB PI ref	Description	Project interface	2010/11			2011/12												Targets							
				Stat neigh AV	Nat Av	Torbay		Outturn	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Numerator/ Denominator	DOT	By Dec 2012	By Jul 2013	
How well are we doing it? TARGETS	T1	Referrals going on to initial assessment <b>in month</b>	Project 4 -infrastructure, Childs journey, integrated working early help	71.6	72			50.6								93.7	93.5	92.5	96.0	98.0	89.8	124/138	D	65%	76.0%	
	T2	number of contacts going on to CAF (new and existing) - in month	Project 4 -infrastructure, Childs journey, integrated working early help														57	50	75	40	40		---	50+		
	T3	Number of case files audited - quality of practice	Project 3 practice standards					536	72	45	89	41	78	51	9	15	19	5	24	52	144		I	60+ month	75+ month	
	T4	% active cases audited (cases audited/CIN number)	Project 1 performance management, Project 3 practice standards, Project 4 workforce development, Childs journey and integrated early help, improving infrastructure for receiving referrals Project 5 assessment tools and implementation of QAF								7.75%	3.62%	5.61%	3.44%	0.65%	1.27%	1.62%				1.80%	12.70%	144/1130			5 to 10%
	T5	% of case files judged adequate or better	Project 1 performance management, Project 3 practice standards, Project 4 workforce development, Project 5 assessment tools and implementation of QAF																	23%	50%	72/144	I			
	T6	% of repeat referrals within 12 months	Project 4 -infrastructure, Childs journey, integrated working early help	25.4	25.6			31.9	42.6	45.1	35.4	38.5	37.8	48.4	31.9	38.3	36.0	29.4	35.5	38.7	37.4	82/219	I	25	25	

T1 has been recalculated to reflect just those referrals going on to statutory assessments.

T3 The is figure does not include those children audited in the latest round of audits completed by managers highlighted in Agend item 4.

T6 This figure relates to all referrals i.e. Those following both early intervention and statutory interventions.

	CIB PI ref	Description	Project interface	2010/11			2011/12												Targets							
				Stat neigh AV	Nat Av	Terbay	Outturn	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Numerator/ Denominator	DOT	By Dec 2012	By Jul 2013		
How well are we doing if? TARGETS	T7	% Initial assessments completed in 10 days - <b>12 month rolling</b>	AS below	83	79.6		60.5	57.1	58.9	60.1	59.9	60.1	60.1	59.8	66.4	63.8	66.1	68.7	71.6	72.5	606/836	I				
	T8	Initial Assessments on time by <b>month</b>	Project 1 performance management, Project 2 restructuring social work, Project 3 practice standards, Project 4 workforce development, Project 5 assessment tools					66.3	70.7	71.2	57.9	61.9	58.7	48.9	66.4	62.3	73.0	77.6	84.5	77.7	87/112	D	79%	88.0%		
	T9	Timing of core assessments - <b>12 month rolling</b>	AS below	76	75.1		44.9	41.9	42.9	45.4	45.6	45.4	46.3	44.9	48.1	56.2	61.5	64.2	67.7	67.5	455/674	I				
	T10	Core Assessments by <b>month</b>	Project 1 performance management, Project 2 restructuring social work, Project 3 practice standards, Project 4 workforce development, Project 5					76.1	50.0	63.2	47.8	43.8	60.0	24.5	48.1	58.1	77.4	71.3	82.7	66.7	52/78	D	70%	76.0%		
	T11	Number families supported by IFSS <b>cumulative</b>	Project 4 Intensive family support, integrated working and early help				22.0						18.0	22.0	29.0	39.0		52.0	66.0	77.0			98	215		
	T12	% Initial ICPC completed in 15days - <b>12 month rolling</b>	AS below	89.5	69.2		70.6			60.5	63.8	68.1	70.0	70.6	77.8	76.8	74.8	81.5	83.4	85.4	300/351	I				
	T13	<b>Cumulative from april</b> Initial CP Conferences on time	Project 5 developing local policy and guidance Project 3 practice standards										88.9	86.7	86.4	96.3	96.1	55.5	81.3	66.6	81.4	85.0	84.8	25/25	---	70%

	CIB Ref	Description	Project interface	2010/11				2011/12														Targets			
				Stat neigh AV	Nat Av	Terbay		Outturn	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Numerator/Denominator	DOT	By Dec 2012	By Jul 2013
How well are we doing if? TARGETS	T14	% of health reviews for CIC on time <u>cumulative</u>	Project 5 developing local policy and guidance Project 3 practice standards	89.2				70.8	50.3	47.3	54.0	54.6	58.1	64.9	70.8	7.4	14.0	20.8	31.7	33.8	41.6	164/394	I	80%	90.0%
	T15	% of ICPC's attended by the Police (compared to invites)	Project 5 developing local policy and guidance Project 3 practice standards						97.0	86.0	91.0	100.0	96.0	95.0	100.0	100.0	100.0	100.0	100.0	72.7	93.3	14/15		100%	
	T16	% of strategy meetings attended by the police (compared to invites)	Project 5 developing local policy and guidance Project 3 practice standards						90.0	100.0	100.0	100.0	90.0	75.0	100.0	100.0	100.0	100.0	100.0	90.0	87.5	14/16		100%	
	T17	Reviews of child protection cases on time <u>12 month rolling</u>	Project 5 developing local policy and guidance, review of all cp cases Project 3 practice standards, Project 1 improving case supervision and case management Project 2 BPR	96.3	97.1			94.4	96.2	95.3	93.4	93.4	93.4	91.9	94.0	99.4	98.4	97.4	97.2	98.9	98.9	175/177	---	95	97%
	T18	Participation of CiC in reviews	Project 1 improving case supervision and case management					89.1	93.6	90.6	90.3	90.4	90.7	90.5	89.1	64.9	87.6	89.9	89.6	88.7	89.5	162/181	I	97%	97.0%
	T19	Average length of care proceedings	Project 1 improving case supervision and case management, Project 2 BPR, Project 3, Commissioning of specialist assessments								861	794.1	2553.0	634.1	537.0	186.8	111.7	310.0	322.9	311.0	371.6			I	

	CIB P/ret	Description	Project interface	2010/11			2011/12																Targets		
				Stat neigh AV	Nat AV	Torbay	Nat Av	Outturn	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Numerator/ Denominator	DOT	By Dec 2012	By Jul 2013
Are we achieving good outcomes? TARGETS	T20	Duration on a CP Plan (rolling 12 month)	Project 5 developing local policy and guidance , review of all CP Project 3 practice standards.	4.7	6	8		5.4	5.4	4.9	4.9	5.4	5.8	5.2	5.8	5.1	5.3	3.4	3.2	3.2	3.1	9/289	D	5.5%	4.5%
	T21	Placement Stability**	Project 1 improving case supervision and case management	13.1	10.7	12.8		15.4	5.9	7.1	9.5	11.1	11.5	15.5	15.4	0.8	0.8	2.0	2.0	3.1	3.6	9/253	I	12.5%	10.7%
	T22	Long term stability of children looked after (rolling 12 month)	Project 5 developing local policy and guidance Project 3 practice standards, commissioning specialist assessments Project 1 improving case supervision and case management	69.8	68.6	75		68.4	72.0	72.0	69.3	68.0	68.0	70.7	68.4	67.1	67.5	70.5	68.4	67.9	68.9	51/74	I	75	75.0%
	T23	Average time between a child entering care and moving in with its adoptive family, for children who have been adopted (days) cumulative from 1/4/12 3 year average (2009-2011) shown for 2010/11	Project 5 developing local policy and guidance Project 3 practice standards, commissioning specialist assessments Project 1 improving case supervision and case management		625	731	636	688.0							480.0	0.0	368.0	434.0	451.0	549.0	750.0		I	660	639
	T24	Average time between a local authority receiving court authority to place a child and the local authority deciding on a match to an adoptive family (days) cumulative from 1/4/12 3 year average (2009-2011) shown for 2010/11	Project 5 developing local policy and guidance Project 3 practice standards, commissioning specialist assessments Project 1 improving case supervision and case management		171	292	195	280.0							252.0	0.0	197.0	253.0	285.0	250.0	312.0		I	260	213
	T25	% Adoptions of children looked after (BVPI 163) - Cumulative	Project 5 developing local policy and guidance Project 3 practice standards, commissioning specialist assessments Project 1 improving case supervision and case management	16	11	7.9		2.0	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.0	0.0	0.5	1.5	2.0	3.0	4.1	8/197	I	10%

	CIB P/Ref	Description	Project interface	2010/11				2011/12													Targets					
				Stat neigh AV	Nat Av	Torbay		Outturn	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Numerator/ Denominator	DOT	By Dec 2012	By Jul 2013	
Management TARGETS	T26	% of CIC allocated to QSW	Project 1 Management Development, Project 2 restructuring social work, Project 3 Improving Assessment and Care Planning					97.7	98.8	98.8	97.6	98.2	98.6	96.8	100.0	99.6	99.6	99.6	99.6	100.0	100.0	253/253		100%		
	T27	% of cases supervised in last 2 months	Project 1 Management Development						60.9	63.1	66.6	69.4	67.5	40.7	46.7	49.0	55.1	58.8	45.7	46.2	54.4	740/1357		90%	95.0%	
	T28	Safeguarding and Families Team average caseload per social worker	Project 2 restructuring social work.														11.2	11.2	12.0	12.1	12.2	11.5	534/46.35		18.00	18.00
	T29	Initial Response Team average caseload per social worker	Project 2 restructuring social work.														16.6	15.9	14.3	12.5	10.9	14.0	165/11.81		20.00	20.00
	T30	Permanence Team average caseload per social worker	Project 2 restructuring social work.														17.9	18.1	19.1	14.9	12.3	10.6	133/12.51		15.00	15.00
	T31	Vacancy rate for Social care (managers and frontline)	Project 2 recruitment and retention												40.0%			37.8%				37.0%			25%	15%

